

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	MORNINGSIDE LIBRARY-MAINTENANCE IMPROVEMENTS	<b>PROJECT #:</b>	7505	<b>DATE PREPARED:</b> FEBRUARY 25, 2003
<b>DEPARTMENT - DIVISION:</b>	CENTRAL SERVICES	<b>PROJECT MGR:</b>		<b>COMMISSION DISTRICT:</b>
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE _XX_	<b>FUNDING TYPE:</b>	CAPITAL _XX_ MAINTENANCE _____	
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Replace the A/C system in the Studio at Morningside Library. This package unit is 11 years old. It has had numerous leaks and one of its two compressors changed two years ago. It needs to be replaced not repaired.			<b>RECOMMENDED:</b> YES _xx_ NO _____ <b>APPROVED:</b> YES _xx_ NO _____ <b>REVISED:</b> YES _____ NO _____

  

<b>PROJECT LOCATION:</b>	MORNINGSIDE LIBRARY
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES ____ NO _XX_ (IF YES FILL AMOUNT BELOW ***)

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
MAINTENANCE IMPROVEMENTS			50,000	50,000					50,000		50,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		0	50,000	50,000	0	0	0	0	50,000	0	50,000

  

	<b>FUNDING SOURCES &amp; AMOUNTS</b>	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
	County Capital Fund 316-Franchise Fees	50,000					50,000
							0
		0					0
	<b>TOTAL:</b>	50,000	0	0	0	0	50,000

  

<b>OPERATING IMPACT</b>	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>						
<b>TOTAL:</b>	0	0	0	0	0	

  

**REMARKS:**

  

<b>CAPITAL IMP REQ#:</b> CAP04-017	<b>ACCOUNT #:</b> 316 1931 546200 7505
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